

**DATA REALISASI PENERIMAAN PAJAK DAERAH KABUPATEN BREBES
TAHUN 2023**

| NO | URAIAN | JUMLAH ANGGARAN | REALISASI BULAN | | | | | | | | | | | | JUMLAH TOTAL REALISASI | % REALISASI |
|----|---------------------|------------------------|-----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|-------------|
| | | | 1 JANUARI | 2 FEBRUARI | 3 MARET | 4 APRIL | 5 MEI | 6 JUNI | 7 JULI | 8 AGUSTUS | 9 SEPTEMBER | 10 OKTOBER | 11 NOPEMBER | 12 DESEMBER | | |
| 1 | PAJAK HOTEL | 550.000.000 | 38.103.870 | 38.140.905 | 38.293.851 | 19.043.440 | 63.969.361 | 55.325.441 | 32.101.430 | 87.936.388 | 45.903.160 | 46.268.720 | 50.217.630 | 53.313.340 | 568.617.536 | 103,39% |
| 2 | PAJAK RESTORAN | 7.000.000.000 | 401.895.745 | 394.027.097 | 417.500.104 | 470.180.219 | 623.435.217 | 425.393.398 | 562.767.405 | 639.322.758 | 515.644.336 | 632.886.908 | 908.933.305 | 847.422.331 | 6.839.408.823 | 97,71% |
| 3 | PAJAK HIBURAN | 500.000.000 | 44.008.499 | 38.539.497 | 27.135.993 | 26.369.411 | 79.847.830 | 40.342.545 | 36.426.875 | 49.079.595 | 33.772.796 | 36.315.490 | 43.235.917 | 51.776.232 | 506.850.680 | 101,37% |
| 4 | PAJAK REKLAME | 4.200.000.000 | 85.603.600 | 403.112.338 | 189.815.200 | 376.572.400 | 321.104.775 | 267.262.750 | 471.497.050 | 327.105.750 | 318.031.000 | 513.665.487 | 303.492.090 | 509.076.400 | 4.086.338.840 | 97,29% |
| 5 | P P J | 69.000.000.000 | 5.538.509.612 | 5.661.445.618 | 5.409.566.755 | 5.395.591.979 | 5.863.298.040 | 5.923.326.258 | 6.052.144.924 | 5.940.282.220 | 5.806.738.119 | 5.827.719.029 | 6.046.127.559 | 6.169.726.010 | 69.634.476.123 | 100,92% |
| 6 | PAJAK PARKIR | 600.000.000 | 35.390.450 | 42.487.948 | 38.130.233 | 38.169.214 | 54.306.001 | 41.879.700 | 39.711.150 | 44.268.650 | 43.582.850 | 43.997.100 | 41.739.450 | 64.009.200 | 527.671.946 | 87,95% |
| 7 | PAJAK AIR TANAH | 950.000.000 | 62.648.750 | 84.976.500 | 124.878.350 | 44.227.700 | 82.883.000 | 62.420.900 | 86.624.500 | 77.418.970 | 76.872.200 | 79.504.800 | 105.940.700 | 139.418.900 | 1.027.815.270 | 108,19% |
| 8 | PAJAK SARANG BURUNG | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,00% |
| 9 | PAJAK MINERBA | 5.050.000.000 | 14.521.750 | 1.000.000 | 5.673.125 | 116.960.600 | 247.796.150 | 6.031.250 | 220.933.500 | 101.019.050 | 151.266.251 | 171.573.750 | 263.293.750 | 167.997.189 | 1.468.066.365 | 29,07% |
| 10 | P B B | 55.000.000.000 | 940.033.575 | 669.565.948 | 3.523.646.871 | 2.524.776.140 | 6.626.316.186 | 6.442.462.051 | 8.244.889.657 | 14.861.692.880 | 3.891.311.160 | 2.132.871.352 | 1.916.988.199 | 2.917.788.707 | 54.692.342.726 | 99,44% |
| 11 | PAJAK BPHTB | 40.000.000.000 | 2.331.374.051 | 1.993.782.638 | 4.645.578.232 | 4.748.469.261 | 1.938.671.574 | 2.707.719.810 | 2.129.665.133 | 3.500.943.026 | 4.267.689.571 | 3.504.672.768 | 3.833.012.579 | 4.862.300.473 | 40.463.879.116 | 101,16% |
| 12 | PEND.LAIN2 SAH | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0,00% |
| | J U M L A H | 182.850.000.000 | 9.492.089.902 | 9.327.078.489 | 14.420.218.714 | 13.760.360.364 | 15.901.628.134 | 15.972.164.103 | 17.876.761.624 | 25.629.069.287 | 15.150.811.443 | 12.989.475.404 | 13.512.981.179 | 15.782.828.782 | 179.815.467.425 | 98,34% |

Sumber: Bapenda Kab. Brebes