

**DATA REALISASI PENERIMAAN PAJAK DAERAH KABUPATEN BREBES
TAHUN 2022**

NO	URAIAN	JUMLAH ANGGARAN	REALISASI BULAN												JUMLAH TOTAL REALISASI	% REALISASI
			1 JANUARI	2 FEBRUARI	3 MARET	4 APRIL	5 MEI	6 JUNI	7 JULI	8 AGUSTUS	9 SEPTEMBER	10 OKTOBER	11 NOPEMBER	12 DESEMBER		
1	PAJAK HOTEL	350.000.000	22.693.810	22.830.305	34.648.166	24.818.591	29.600.250	44.432.500	44.769.140	34.155.600	36.231.090	40.230.750	39.554.430	30.730.900	404.695.532	115,63%
2	PAJAK RESTORAN	4.680.000.000	262.987.627	295.837.907	352.355.428	314.351.510	334.638.120	487.220.434	460.265.149	510.574.209	442.114.896	526.711.430	705.755.583	751.182.900	5.443.995.193	116,32%
3	PAJAK HIBURAN	275.000.000	28.175.123	25.749.845	17.870.115	15.194.747	20.283.299	44.325.500	36.770.583	24.835.138	21.421.950	30.619.845	26.415.688	24.270.550	315.932.383	114,88%
4	PAJAK REKLAME	3.700.000.000	239.796.375	302.616.015	343.764.114	184.677.275	159.965.469	336.788.714	364.846.370	205.453.820	294.789.520	482.039.950	408.924.380	290.206.750	3.613.868.752	97,67%
5	P P J	64.150.000.000	4.731.725.629	5.261.364.179	5.081.388.479	5.003.672.062	5.518.732.540	5.556.670.951	5.560.468.507	5.456.279.968	5.554.864.420	5.595.432.805	5.537.037.107	5.553.124.312	64.410.760.959	100,41%
6	PAJAK PARKIR	350.000.000	41.147.940	24.776.200	33.093.320	29.703.920	34.042.700	32.091.340	43.796.860	32.163.600	31.855.380	32.102.350	30.654.750	33.779.017	399.207.377	114,06%
7	PAJAK AIR TANAH	820.000.000	79.570.360	68.819.660	65.428.752	57.261.047	106.320.000	91.429.900	59.766.100	72.266.500	71.059.600	66.447.600	70.256.000	46.819.800	855.445.319	104,32%
8	PAJAK SARANG BURUNG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
9	PAJAK MINERBA	500.000.000	14.975.000	77.738.750	2.050.000	1.250.000	6.469.000	6.312.657	11.175.000	12.450.000	16.050.000	50.546.250	47.856.251	28.295.938	275.168.846	55,03%
10	P B B	45.000.000.000	812.084.343	1.277.252.833	2.931.767.261	2.688.484.169	2.626.939.628	5.185.592.146	6.029.340.832	10.899.206.972	6.950.707.164	1.987.334.673	1.697.119.612	2.995.746.656	46.081.576.289	102,40%
11	PAJAK BPHTB	26.500.000.000	3.231.043.016	1.979.829.599	1.862.812.399	1.990.520.632	1.123.857.273	1.896.914.466	1.780.430.345	1.717.296.950	6.219.152.137	1.884.721.729	3.931.618.561	914.910.360	28.533.107.467	107,67%
12	PEND.LAIN2 SAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
	J U M L A H	146.325.000.000	9.464.199.223	9.336.815.293	10.725.178.034	10.309.933.953	9.960.848.279	13.681.778.608	14.391.628.886	18.964.682.757	19.638.246.157	10.696.187.382	12.495.192.362	10.669.067.183	150.333.758.117	102,74%

Sumber: Bapenda Kab. Brebes