



REKAPITULASI
REALISASI PENERIMAAN PAJAK DAERAH KABUPATEN BREBES
TAHUN ANGGARAN 2021

No.	URAIAN	TARGET ANGGARAN 2021		REALISASI PENERIMAAN PAJAK TAHUN 2021												JUMLAH
		MURNI	PERUBAHAN	JANUARI	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	PAJAK HOTEL	150.000.000	300.000.000	17.563.800	31.002.000	42.175.652	24.435.162	28.240.841	38.008.368	25.070.867	27.251.760	22.247.240	23.608.840	43.653.164	24.770.070	348.027.764
2	PAJAK RESTORAN	2.750.000.000	2.825.000.000	89.578.913	118.138.297	281.243.568	274.215.948	304.167.863	294.694.479	237.098.609	149.776.597	302.795.295	308.787.895	484.981.041	607.173.733	3.452.652.238
3	PAJAK HIBURAN	175.000.000	175.000.000	5.625.100	9.411.200	11.346.950	4.937.500	18.198.125	27.438.238	19.287.500	4.233.375	8.403.000	15.538.375	21.363.151	29.344.956	175.127.470
4	PAJAK REKLAME	2.500.000.000	3.000.000.000	100.791.755	272.593.934	229.892.650	370.576.800	238.669.050	389.073.974	375.385.115	224.698.370	437.651.435	353.265.010	405.080.468	119.428.305	3.517.106.866
5	PAJAK PENERANGAN JALAN	53.000.000.000	51.100.000.000	3.760.290.843	3.818.548.484	3.589.453.997	3.583.713.305	4.337.490.191	4.570.228.072	4.629.229.552	4.580.720.387	4.572.704.037	4.547.116.283	4.606.423.388	4.677.097.829	51.273.016.368
6	PAJAK MINERBA	85.000.000	250.000.000	4.579.125	3.050.000	750.000	1.500.000	3.700.000	5.025.000	123.683.780	10.281.350	35.895.939	8.131.750	272.380.500	6.542.357	475.519.801
7	PAJAK PARKIR	110.000.000	170.000.000	10.218.100	9.404.540	13.289.900	11.268.900	22.333.100	28.000.100	19.724.000	14.492.700	15.168.080	35.514.064	20.880.180	27.496.080	227.789.744
8	PAJAK ABT	350.000.000	700.000.000	70.862.010	65.711.956	47.774.110	55.314.716	65.124.892	51.681.838	65.936.080	56.923.816	88.328.046	65.372.128	74.133.672	37.620.960	744.784.224
9	PAJAK SB WALET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PBB P2	40.000.000.000	40.000.000.000	925.293.041	715.959.833	780.392.114	1.800.053.449	1.998.304.232	3.949.713.125	3.211.834.088	5.525.322.107	14.349.151.818	3.236.800.068	2.217.646.565	2.101.830.232	40.812.300.672
11	BPHTB	15.000.000.000	21.500.000.000	1.551.808.841	1.156.378.843	1.672.386.199	2.400.939.154	1.065.816.559	1.274.447.355	644.781.654	1.223.037.789	3.735.850.199	6.356.945.511	1.472.830.743	842.520.364	23.397.743.211
		114.120.000.000	120.020.000.000	6.536.611.528	6.200.199.087	6.668.705.140	8.526.954.934	8.082.044.853	10.628.310.549	9.352.031.245	11.816.738.251	23.568.195.089	14.951.079.924	9.619.372.872	8.473.824.886	124.424.068.358